

Message Text

UNCLASSIFIED

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53

ACTION EUR-06

INFO OCT-01 ISO-00 /007 W

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R 071046Z JUN 74

FM AMEMBASSY PRAGUE

TO SECSTATE WASHDC 6345

UNCLAS PRAGUE 1272

FOR EUR/EX

E.O. 11652: N/A

TAGS: AFSP, CZ

SUBJECT: FY-1976 COMMERCIAL BUDGET

REF: STATE 102548

1. FOLLOWING KEY DNO PARAGRAPHS IN REFTEL:

(3) PERSONNEL: HAVING RECENTLY ADDED ONE ADDITIONAL COMMERCIAL OFFICER POSITION AND ONE FSL COMMERCIAL POSITION, WE WILL IN JUNE 1974 SET UP SEPARATE ECON/COMMERCIAL SECTION. IT IS SIMPLY TOO EARLY FOR US TO TELL WHETHER ADDITIONAL COMMERCIAL OPPORTUNITIES AND WORKLOAD WILL NECESSITATE ADDING ONE OR MORE ADDITIONAL POSITIONS IN FY-1976.

(4) TRAVEL AND REPRESENTATION: PRAGUE WILL URGENTLY REQUIRE FOR FY-1976 MINIMUM OF ADDITIONAL \$500 FOR LOCAL TRAVEL AND \$500 FOR REPRESENTATION, ALL OF THIS FOR ECON/COMMERCIAL PURPOSES.

(5) COMMERCIAL LIBRARIES AND NEWSLETTERS: WE DO NOT PLAN NEWSLETTERS FOR PRAGUE, BUT REQUIRE FOR FY-1976 MINIMUM OF ADDITIONAL \$2,000 TO IMPROVE COMMERCIAL LIBRARY, INCLUDING PURCHASE OF BADLY NEEDED COPYING MACHINE.

(6) CONTRACTUAL SERVICES: NONE. GIVEN THE VERY HIGH COST OF CONTRACTUAL SERVICES IN THIS NON-MARKET ECONOMY, AND LESS-THAN-SATISFACTORY SERVICES SOMETIMES RECEIVED, THE EMBASSY

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FINDS THE HIRE OF ADDITIONAL PERSONNEL RESULTS IN LOWER COST AND

BETTER RESULTS FOR ADDITIONAL ACTIVITIES.

2. RE PARA 8 REFTE

SN BASE COST FIGURES FROM FY-1974 POST

BUDGET ARE AS FOLLOWS:

TRAVEL	\$1,000
REPRESENTATION N HU SQSQNPPP	
LOCAL SALARY	5,459
ALLOWANCES	300
LIBRARY	1,000
HOUSING COSTS FOR	
ECON/COMMERCIAL	
OFFICERS	10,600
COST OF BUDGET &	
FISCAL, COOMUNI-	
CATIONS & RECORDS,	
REPRODUCTION,	
POUCHES, TRANS-	
PORTATION, SUPPLIES	
FROM SAS REPORT	4,514
TOTAL	\$23,873

WORTZEL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 07 JUN 1974
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1974PRAGUE01272
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D740145-0322
From: PRAGUE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1974/newtext/t19740665/aaaacdznz.tel
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Original Previous Classification: n/a
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